

No. 14-28/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 15th March, 2010

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of grants-in-aid to the Government of West Bengal under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2009-10.

Sir,

I am directed to convey the sanction of the President to the grant in aid of **Rs.5,00,86,000/- (Rupees Five Crores and Eighty Six Thousands only)** to the **Government of West Bengal** as Central share for the current financial year of 2009-10 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakhs)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	7.00	6.11	13.11	13.11	0.00
[ii]	Districts Child Protection Societies [DCPS] in 19 districts	65.55	71.27	136.82	102.62	34.20
[iii]	State Child Protection Society [SCPS]	7.35	14.65	22.00	16.50	5.50
[iv]	State Adoption Resource Agency [SARA]	2.75	3.07	5.82	4.37	1.45
	Total [A]	82.65	95.10	177.75	136.60	41.15
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelters in Urban and Semi-Urban Areas [24 Shelters]	0.00	261.79	261.79	235.61	26.18*
	Total [B]	0.00	261.79	261.79	235.61	26.18*
[C]	Family based Non-institutional Care					
[i]	Sponsorship and Foster Care Fund in 19 Districts	Already included in the budget of District Child Protection Society [DCPS]				
[ii]	After Care Fund in 19 districts	Already included in the budget of District Child Protection Society [DCPS]				
[iii]	Adoption Coordinating Agency [ACA]	0.00	3.15	3.15	3.15	0.00
[iv]	1 Existing Specialised Adoption Agencies [SAAs]	0.00	6.08	6.08	5.47	0.61

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[v]	14 New Specialised Adoption Agencies [SAAs]	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	9.23	9.23	8.62	0.61
[D]	Institutional Services					
[i]	Maintenance Grant for 18 existing Government run Homes as per the old norms i.e. as per the norms under the scheme 'A Programme for Juvenile Justice'	0.00	94.16	94.16	47.08	47.08
[ii]	Maintenance Grant for 21 existing NGO. run Homes as per the old norms i.e. as per the norms under the scheme 'A Programme for Juvenile Justice'	0.00	101.52	101.52	45.68	45.68 10.16*
[iii]	General Grant-in-Aid to support need based/ innovative intervention	Already included in the budget of State Child Protection Society [SCPS]				
	Total [D]	0.00	195.68	195.68	92.76	102.92**
[E]	Statutory Support Services					
[i]	Child Welfare Committees [CWCs] in 19 districts	16.15	25.66	41.81	14.63	27.18
[ii]	Juvenile Justice Boards [JJBs] in 19 districts	16.15	19.96	31.11	12.64	23.47
	Total [E]	32.30	45.62	72.92	27.27	50.65
	Grand Total	114.95	607.42	717.37	500.86	221.51**

* Non-Governmental Organizations (NGOs) share.

** It includes State and NGOs share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring expenditure for the State Project Support Unit [SPSU] has been provided for the **two months of the financial year**. Non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10.
- [ii] The recurring expenditure for State Child Protection Society [SCPS] has been provided for the **two months of the financial year**. Non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10.
- [iii] The non-recurring expenditure for purchase of furniture, equipments, etc. for setting up of District Child Protection Societies [DCPS] have been allowed. The recurring expenditure for the DCPS is provided for the **two months of the financial year**.
- [iv] The recurring expenditure for the State Adoption Resource Agency [SARA] has been provided for the **two months of the financial year**. Non-recurring expenditure for purchase of furniture, equipments, etc. is allowed in the current financial year of 2009-10.

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- [v] The grants-in-aid for the existing 39 Homes [18 Govt. run Homes and 21 NGO run Homes] which were getting assistance under the erstwhile scheme namely 'A Programme for Juvenile Justice' has been allowed as per the norms of the erstwhile scheme in the current financial year. The old norms have been allowed keeping in mind that these homes are still running as per the specifications of erstwhile Juvenile Justice Scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. No fund for construction/maintenance of additional homes is allowed during the current financial year of 2009-10.
- [iv] The grants-in-aid to the 24 Open Shelters is allowed as per the norms of the erstwhile scheme 'An Integrated Programme for Street Children' during the current financial year of 2009-10 keeping in mind that these projects are still running as per the specifications of erstwhile scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. The State Government will release the amount shown against each of the 24 organizations. *However, the State Government will visit and satisfy themselves that the organizations are implementing the project satisfactorily before release of grant to these organizations.*
- [v] The recurring expenditure for Child Welfare Committees [CWCs] has been allowed for three months of the current financial year only. The non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10.
- [vi] The recurring expenditure for Juvenile Justice Boards [JJBs] has been allowed for three months of the current financial year only. The non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10.
- [vii] No fund has been allowed for setting up of new Adoption Coordinating Agencies [ACAs] during the current financial year of 2009-10. Grants-in-aid for the existing ACA has been allowed as per the norms of the scheme 'Voluntary Coordinating Agency'.
- [viii] Grants-in-aid for to the existing Specialized Adoption Agency [SAAs] i.e. Ramakrishna Vivekananda Mission, Barrackpore, 24 Parganas (N), West Bengal has been allowed as per the norms of the erstwhile Scheme of Assistance to Homes [Shishu Greh] to Promote In-Country Adoption. Grants-in-aid for setting up of new SAAs is not allowed during the current financial year of 2009-10.
- [ix] The Government of West Bengal shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grant and submit the same to this Ministry immediately after the close of the current financial year 2009-10.
- [x] The State Government should certify that the maintenance grants in respect of voluntary organizations are approved by the State Government as required under the Juvenile Justice (Care and protection of Children) Act, 2000 as amended in 2006.
- [xi] That no further grants will be released till the utilization certificate and the audited statements of accounts towards grant already released are furnished to this Ministry.

3. The above grants-in-aid will be released to the **Government of West Bengal through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031 –Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2009-10(Plan).



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5. This issues with the concurrence of IF Division of this Ministry vide their Dy.No.435/Dir(F)/10 dated 05.03.2010 and Dy. No.1738/AS&FA/10 dated 10.03.2010.
6. Entry has been made in the Grant-in-aid Register at Serial No.1433.

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Govt. of India

Copy forwarded to:

1. The Secretary, Women & Child Development & Social Welfare Department, Government of West Bengal, Writers' Building, Kolkata – 700001, West Bengal.
2. The Director, Women & Child Development & Social Welfare Department, Government of West Bengal, Writers' Building, Kolkata – 700001, West Bengal.
3. The Accountant General, West Bengal, Kolkata.
4. The Secretary, Finance Department, Government of West Bengal, Kolkata.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. President/Secretary, list of organizations as per list enclosed in Annexure-I
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. The Pay & Accounts Office, M/o Women and Child Development, Shastri Bhawan, New Delhi.
10. PS to MOS (WCD).
11. PS to Secretary (WCD).
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Govt. of India

Release of grants-in-aid to the organizations running Open Shelters under the erstwhile scheme namely 'An Integrated Programme for Street Children' for the year 2009-10 under Integrated Child Protection Scheme (ICPS)

Sl. No.	Name of the organization	Central share of grants-in-aid released (in Rs.)
1.	Janashiksha Prochar Kendra (JPK), Kolkata, West Bengal	14,25,000/-
2.	Calcutta Social Project (CSP), Kolkata, West Bengal	8,89,802/-
3.	Harijan Sevak Sangha, Howrah, West Bengal	6,15,000/-
4.	West Bengal Scheduled Castes/Scheduled Tribes & Minority Welfare Society, Kolkata, West Bengal	6,90,000/-
5.	Ramkrishna Vivekananda Mission, Kolkata, West Bengal	9,00,000/-
6.	Song of Unity and Liberty (SOUL), Kolkata, West Bengal	13,50,000/-
7.	United Bustee Development Association (UBDA), Kolkata, West Bengal	9,00,000/-
8.	Tiljala Society for Human and Educational Development (Tiljala Shed), Kolkata, West Bengal	9,00,000/-
9.	Forum of Communities United in Service (FOCUS), Kolkata, West Bengal	10,50,000/-
10.	Centre for Social Development (CSD), Kolkata, West Bengal	9,00,000/-
11.	Humanity Association, Howrah, West Bengal	8,24,000/-
12.	West Bengal Council for Child Welfare, Kolkata, West Bengal [for Kolkata project]	13,50,000/-
13.	West Bengal Council for Child Welfare, Kolkata, West Bengal [for Howrah project]	13,14,000/-
14.	Society for Educational and Environmental Development (SEED), Howrah, West Bengal	8,02,980/-
15.	Institute of Psychological and Educational Research (IPER), Kolkata, West Bengal	13,50,000/-
16.	Liberal Association for the Movement of People (LAMP), Kolkata, West Bengal	13,50,000/-
17.	Bikash Bharati Welfare Society (BBWS), Kolkata, West Bengal	8,78,000/-
18.	Children's Right Development Service (CRDS), Kolkata, West Bengal	9,00,000/-
19.	Bengal Service Society (BSS), Kolkata, West Bengal	3,00,000/-
20.	Prantik Jana Vikash Samity (PJVS), Kolkata, West Bengal	10,77,069/-
21.	People's Union for Development and Reconstruction (PUDAR), Howrah, West Bengal	10,23,000/-
22.	Bengal Mass Education Society (BMES), Kolkata, West Bengal	9,00,000/-
23.	Women's Coordinating Council (WCC), Kolkata, West Bengal	7,26,000/-
24.	Gana Unnayan Parshad, Kolkata, West Bengal	11,46,000/-
	Total	2,35,60,851/-

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